



NYERI COUNTY

CITIZENS REPORT CARD



**PRIVATE &
CONFIDENTIAL**

CONTENTS

1.0	About NTA	2
2.0	About the Report	3
3.0	Research Methodology	4
	DevelopmentCheck at a glance	5
	Profile of Nyeri County	9
5.0	County Project summary tables, project profiles and digital pictures	10
	Annex 1: Project Assessment Interview Sheet	
	Annex 2: Correspondence with Fund Managers	



The findings expressed herein are those of the NTA and do not necessarily reflect the views of our partners.

© National Taxpayers Association
October, 2015

1.0 About NTA

- The NTA is a national, independent, non-partisan organization focused on promoting good governance in Kenya.
- Since 2006, the NTA has been implementing programmes focused on citizen demand for accountability through monitoring of the quality of public service delivery and the management of devolved funds. It has achieved this through the development of social accountability tools (Citizen Report Cards), civic awareness, citizen capacity building, partnerships with government agencies, service providers, private sector, civil society and community action groups.
- NTA is fully independent of government; however, it is committed to working with the government to improve service delivery and the management of devolved funds.
- **Our Vision:** An accountable, citizen-responsive government delivering quality services to all.
- **Our Mission:** To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.
- NTA has a governing council of 12 prominent civil society and religious organizations and eight active regional coordination offices covering the entire country that effectively support and enable operations at regional and Sub County level.
- NTA employs professional experienced staff with minimum university degree in the relevant field of operation. The team has enabled NTA to establish itself as an authority in field of governance and advocacy for transparency and accountability.
- NTA has established Sub County level structures where activities of the organization are shaped, managed and implemented by citizens through the Constituency Monitoring Committees (CMCs). This has significantly improved NTA reach and enhanced demand for accountability at grass roots level.
- NTA has established a call centre in Western region in partnership with Provincial Commissioner, Western Province to improve the quality of government services for all citizens living in western province.
- The NTA is also conducting Sector Public Expenditure Reviews to identify areas where services can be improved to benefit all Kenyans.
- NTA has conducted research and provided information to Kenyans through its Citizen Report Cards (CRCs), scooping studies, public forums and civic education through the media to present issues of how devolved funds are being used and their impact on development in constituencies in a user-friendly, simple, and accessible manner.
- NTA has produced Constituency Development Fund (CDF) Citizens Report Cards (CRCs) in over 140 constituencies and Local Authority Transfer Fund (LATF) CRCs in 21 local authorities.
- Baseline Scoping studies and report cards have also been produced for key public services like Health, Education, Registration Services, Rural Roads, Post Budget analysis and Security to enhance demand for accountability and potential for public action.
- NTA is implementing a public primary school report card nationwide in partnership with the Ministry of Education that seeks to bring parental involvement back to the management of public primary schools.

“ The NTA is a national, independent, nonpartisan organisation focused on promoting good governance in Kenya through citizen empowerment, enhancing public service delivery and partnership building.

2.0 About the Project

With the support of GIZ and the Finnish Embassy, NTA is implementing a project in Kisumu, Nyeri, Busia, Kwale and Kitui whose goal is to promote good governance, transparency and accountability at the sub-national level through effective citizen participation, oversight in monitoring the management of devolved funds and Public service delivery.

There is need for citizens to effectively monitor resources allocated to projects at the sub national level in line with Article 174 which states that the objects of the devolution of government are: (a) to promote democratic and accountable exercise of power; (b) to foster national unity by recognizing diversity; and (c) to give powers of self-governance to the people and enhance the participation of the people in the exercise of the powers of the State and in making decisions affecting them. In order for citizens to effectively engage government in monitoring, there is need for effective tools that citizens can then use to demand accountability at the sub national level, hence the NTA citizens report card (CRCs). The citizens' report card serves three important and interrelated purposes, that is; a source of information for citizens, a tool for citizens to hold the government officers and political leaders accountable, and documenting development process at the local level.

The Goal of the project is promote good governance, transparency and accountability at the sub-national level through effective citizen participation, oversight in monitoring the management of devolved funds and Public service delivery.

The project is aimed at achieving the following specific objectives;-

- i. To establish partnerships with institutions at national and sub national for information sharing and redress mechanisms
- ii. To enhance the capacity of citizens to effectively monitor the

management of public funds

- iii. To monitor implementation of public projects through development, production and dissemination of citizen report cards

issues will be addressed and by whom.

- Dissemination of the report through public forums aimed at citizens to engage with services providers and managers of devolved funds in a question and answer sessions on the use of devolved resources and service delivery.

NTA will achieve these through;

1. Forging and sustaining partnerships and seeking alliances at both sub national and national level.
2. Development and dissemination of citizens report card to provide information to citizens, a tool for citizens to hold the government officers and political leaders' accountable.
3. Enhancing local level redress mechanisms aimed at resolving issues related to project implementation to reduce wastage of public funds to enhance services delivery.

Purpose of the project

- Forging and sustaining partnerships and seeking alliances at both sub national and national level.
- Building the capacity of local level community structures; the county Accountability Network (CANs) members for effective monitoring. Quantity surveyors/Engineers are used for technical assessment of construction type projects. NTA has adopted the use of mobile application (Development check in motoring). In addition, NTA conducted perception survey on service delivery focusing on Health.
- Local level consultative meetings between County Government officials and key stakeholders like oversight institutions, CSOs, private sector, Faith based organizations among others at sub national level. The meeting will provide an opportunity to discuss the report and make firm commitments in addressing any issues on misappropriation, abuse of office and provide clear time lines on when the

3.0 Research Methodology

3.1 Sustainable Partnerships

NTA held meetings to forge and sustain partnerships and to seek alliances at both national and sub national level. At the county level, NTA held several meetings with the County Executives to agree on modalities of collaboration and to get Secondary Data Collection. At the national level, NTA has established a working relationship with the oversight institutions.

3.2 Training and Data collection.

This involved the training of the County Accountability Network (CANs) members for effective monitoring. Quantity Surveyors/Engineers were used for technical assessment of construction type projects. NTA has adopted the use of mobile application (DevelopmentCheck in monitoring). In addition, NTA conducted perception survey on service delivery focusing on Health.

At each project site:

- i. NTA monitors interviewed intended citizen beneficiaries and the people in charge around the project
- ii. NTA monitors took digital photographs of the project;
- iii. The engineer undertook a technical assessment of all the project using a structured Project Technical Assessment Form

3.3 NTA project categorization

Category A Projects – Well implemented, completed projects

This category is for projects that scored above 50% by the engineer during the technical assessment and were found to be well built; with good value for money (i.e. the budget spent is commensurate to the project delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category is for projects, which had scored less than 50% on the Technical Assessment Form, and were found to be poorly constructed with no value for money, and/or with budgets much larger than what is actually delivered.

Category C Projects – Well implemented, incomplete projects

This category is for projects, which had scored above 50% on the Technical Assessment Form, and the projects were well implemented but ongoing, i.e. Money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

This category is for incomplete projects and which did not receive financial allocation in the subsequent Financial Year.

Category E Projects – Ghost projects

This category is for projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. It is a ghost project.

Category F Projects – Reallocated Funds

This category is for projects that were not implemented for the reason that the funds were reallocated to other projects.

Category G Projects - Delayed implementation

The project is officially allocated funds but the implementation has not started and funds are in still in the Account.

3.4 Comments and Review of draft reports

NTA held a local level consultative meeting between County Government officials and key stakeholders like oversight institutions, CSOs, private sector, Faith based organizations among others at sub national level. The meeting provided an opportunity to discuss the report and make firm commitments in addressing any issues on misappropriation, abuse of office and provide clear time lines on when the issues will be addressed and by whom. The stakeholders at the County level are meant to form a committee for continuous engagement with the services delivery in resolving issues concerning the management of public resources.

3.5 Dissemination.

Dissemination of the report through public forums aimed at citizens to engage with services providers and managers of devolved funds in a question and answer sessions on the use of devolved resources and service delivery.



NTA Vision:

An accountable, citizen-responsive government delivering quality services to all.

NTA Mission:

To promote accountable, effective and efficient collection and utilization of public resources through citizen empowerment, enhancing public service delivery and partnership building.

DEVELOPMENT CHECK

At a Glance

THE NEED

The National Taxpayers Association (NTA) uses the Citizens' Report Card (CRC's) to monitor management of devolved funds for better government service delivery and infrastructure development to promote transparency and accountability. NTA facilitates the Constituency Monitoring Committees (CMC's) and County Accountability Networks (CAN's) to produce CRCs which are used by the citizens as tools for demanding accountability. The DevelopmentCheck application, hence, becomes a powerful tool for integrating ICT in NTA's work for effective management of CDF funds.

THE CHALLENGE

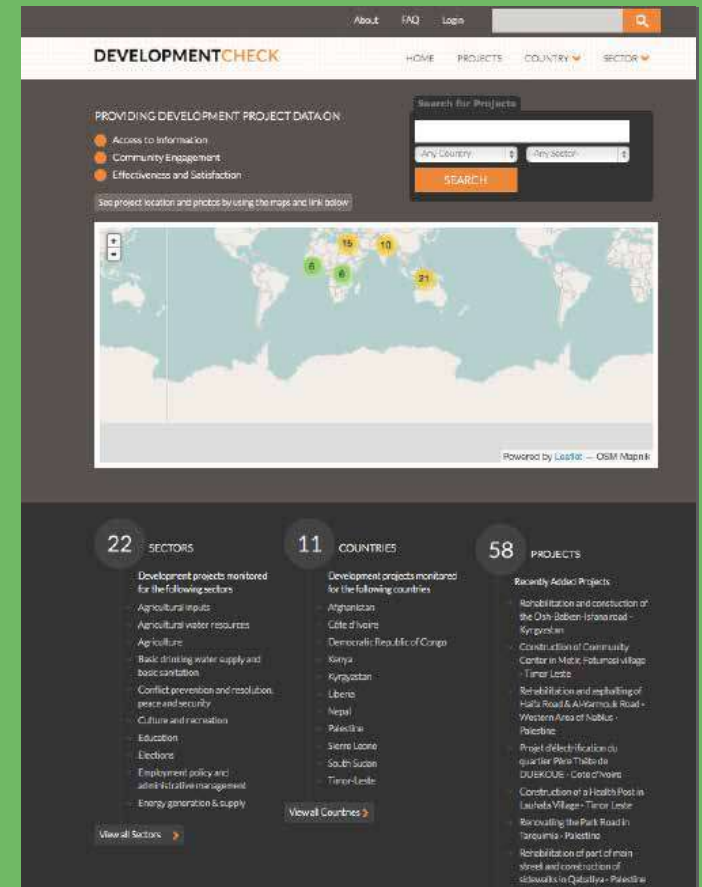
Aid and government funds for development projects are often lost due to fraud, corruption and mismanagement, thereby affecting development outcomes. These losses show the need for greater accountability and effectiveness of development projects.

THE RESPONSE

DevelopmentCheck is a user driven and solution oriented online tool for citizen feedback on the transparency, participation and effectiveness of development projects. Integrity Action developed the tool in partnership with their country partners and Young Innovations, developers in Nepal and practitioners in the field of Open Data and the International Aid Transparency Initiative (IATI).

HOW IT WORKS

Integrity Action and NTA trains CMC's and CAN's in Community Integrity Building (CIB) approach so they can effectively monitor development projects in their communities. The community identifies priority development projects to monitor and then collects data on these through project site visits, beneficiary surveys (rapid assessment questionnaire), information requests and photos.



They enter the data for each project monitored into a questionnaire on DevelopmentCheck. They can also upload project documents such as the bill of quantity or contract if available, as well as photos or videos.

Once data is uploaded online, NTA conducts an internal verification and review of the information by engaging the relevant stakeholders i.e. Member of Parliament (MP) and Constituency Development Fund Committee (CDFC) and then a moderator, currently Integrity Action staff, verifies and publishes the information through DevelopmentCheck. As some projects are monitored over a long period of time data may be entered from more than one site visit.

The NTA shares the findings with the community, government and contractors. Through constructive engagement with these key stakeholders, they can fix problems and improve development projects. The percentage of problems resolved is called the 'fix-rate' and it is used to track the progress.

THE RESULTS

DevelopmentCheck helps to close the loop on problems in project Ongoing. Through constructive engagement with key stakeholders 30%-50% of identified problems in critical infrastructure and services can be resolved to the communities satisfaction. DevelopmentCheck also enables cross-country comparison and collective advocacy. In other words, this data provides evidence to generate pressure for improved services and projects.

The screenshot displays the 'INTEGRITY INDICATORS' section of the DevelopmentCheck interface. It shows monitoring information as of 2013-09-13. The interface is organized into three main categories: ACCESS TO INFORMATION, COMMUNITY ENGAGEMENT, and PROJECT EFFECTIVENESS. Each category contains specific questions with corresponding feedback icons (No, Partial, Yes). A legend on the right explains the colored circles and provides a brief description for each category.

Category	Question	Feedback
ACCESS TO INFORMATION	Could the community access the project documents? Documents that were available >	Partial (Orange circle)
	Was the community consulted in the project design?	No (Red circle with X)
COMMUNITY ENGAGEMENT	Was the community involved in project implementation?	No (Red circle with X)
	Was the community satisfied with the project delivery?	Yes (Green circle with checkmark)

PROJECT EFFECTIVENESS

Problem Identification and Resolution.

No problems were identified with the delivery of this project during the project monitoring period.

Was the community satisfied with the project delivery? (Yes)

Legend:

- No (Red circle with X)
- Partial (Orange circle)
- Yes (Green circle with checkmark)

The coloured circles show the monitoring results and community feedback on the project in three areas:

- Access to information - whether the communities can access key project information such as budget or plans.
- Community Engagement - whether communities are involved in the project design and/or implementation.
- Effectiveness - whether the project is effective, complies with established standards and the communities are satisfied.

<http://www.developmentcheck.org>

**PRIVATE &
CONFIDENTIAL**

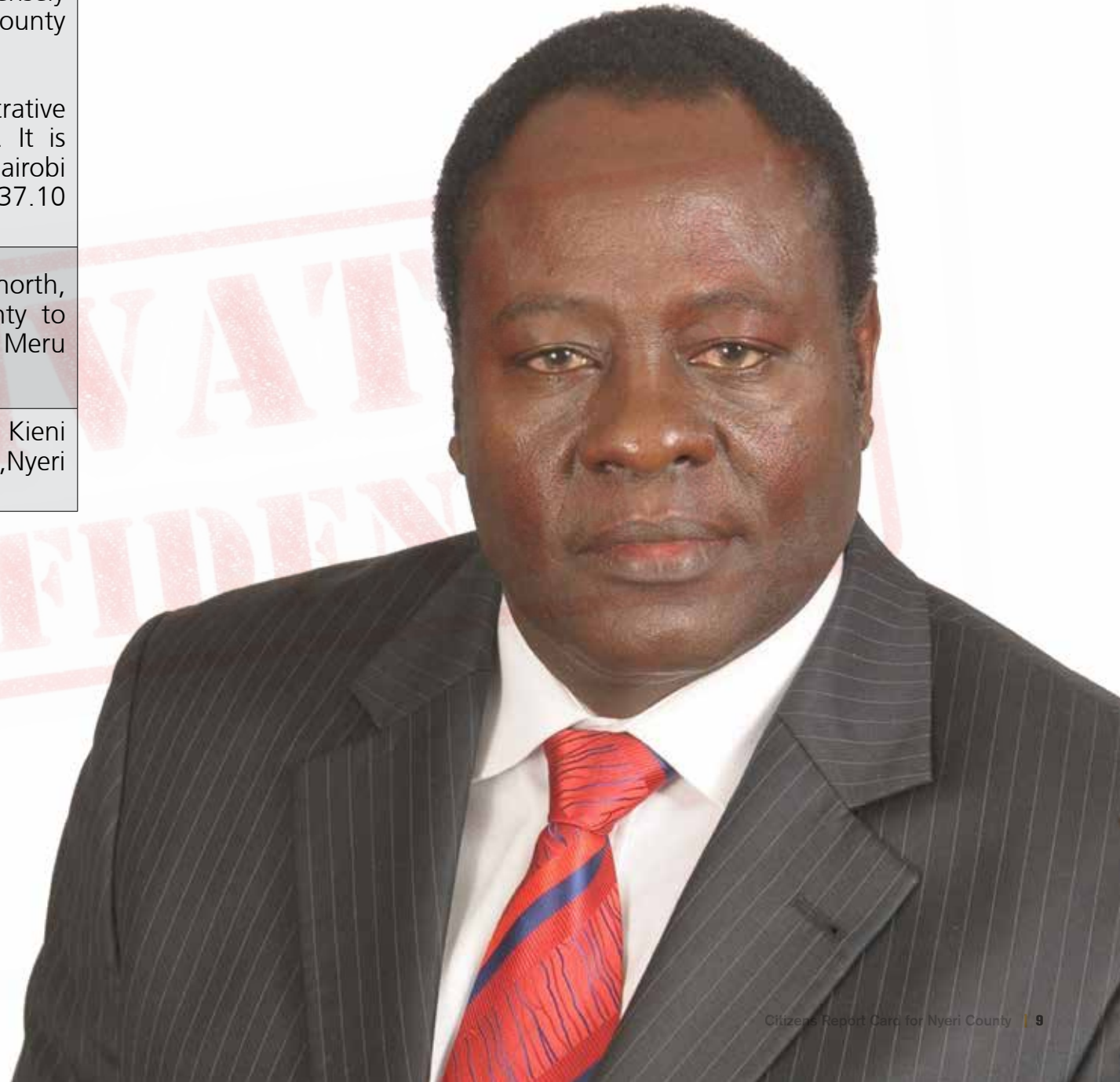
PROFILE OF NYERI COUNTY

Nyeri County is strategically located in the densely populated and fertile central highlands, Nyeri County is one of the 47 counties in Kenya.

Until recently, the county was the administrative headquarters of the former Central Province. It is situated about 150 km north of Kenya's capital Nairobi and sits on a surface area of approximately 3337.10 km².

The county borders Laikipia county to the north, Kirinyaga county to the east, Murang'a county to the south, Nyandarua county to the west and Meru county to the northeast.

There are 8 sub-counties in the county namely: Kieni East, Kieni West, Mathira East, Mathira West, Nyeri Central, Mukurweini, Tetu and Nyeri South.



NYERI COUNTY GOVERNOR

HON. NDERITU GACHAGUA

High Mast Flood Lights



Sub County
Othaya

Activity
Installation of 24 No. 30m high flood masts (Othaya-Gatuyaini market)

Ward
Iriaini

Assessment date
9/09/2015

Total funds awarded
73,000,000

Total funds spent
73,000,000

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments
The facility was commissioned and is in good use, it was meant to improve on the security in the market and extend the working hours which has greatly impacted the shopping centre and its environ. The average monthly bill is Ksh 5,000. The work was done within the estimated cost.



Nyeri County Referral Hospital



Sub County
Nyeri Central

Activity
Renovation of main workshop, store, tailoring room and maternity

Ward
Majengo

Assessment date
15/09/2015

Total funds awarded
4,414,100

Total funds spent
4,414,100

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments
The renovation work entailed; Conversion of a nursery building into a maternity, theatre changing room for the officer in charge of maternity. Relocation of the carpentry work shed from the medical training school to the Level 5 (to former stores), relocation of stores to a renovated building which previously housed the tailoring room, relocation of tailoring room to a portioned area within the dhobi building, fitting of new access to other paediatric workshop and renovation of medical workshop to include dwarf walls and ceiling boards replacement. The work was well done and its complete.



Karson Photo House



Sub County
Nyeri Central

Activity
Refurbishment of office block

Ward
Rware

Assessment date
9/09/2015

Total funds awarded
28,734,352

Total funds spent
28,734,352

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments

The objective of the project was to provide ample office space for certain departments within the county Government, however these refurbishment was done on a privately owned building that the county might vacate after their term in office lapses at a cost that would have been enough to erect a two storey office building. Though the quality of the materials and workmanship is good, the money spent in this project does NOT represent commensurate value for taxpayers' money.

The project Components were; Builders works - 14,098,860 Telecoms works - 6,157,370, Electrical installations works -6,583,552, Plumbing and drainage works - 1,894,570. The amount made public in the quarterly implementation report is only that of Plumbing and drainage works.

Ruringu Stadium



Sub County
Nyeri Central

Activity
Minor renovations of tracks, dais, water reticulation, toilets and fencing

Ward
Ruringu

Assessment date
16/09/2015

Total funds awarded
458,880

Total funds spent
458,880

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments

The stadium was refurbished in readiness for the school games and it was completed as scheduled. The games were held and the stadium continues being regularly used.

The project was well implemented and within the allocated time indicating value of money

Warazo Health Centre



Sub County
Kieni East

Activity
Conversion of existing building into an x-ray facility

Ward
Kabaru

Assessment date
22/09/2015

Total funds awarded
2,100,100

Total funds spent
2,100,100

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments
The facility is in use. It involved refurbishment and conversion of an existing building into an X-RAY room by creating a darkroom, store, tiling and installation of lead glass, installation of elevated plastic water tank for storage plus associated plumbing and drainage works.

All planned refurbishment was done and the facility put into use, hence, there was value for taxpayers' money.



Narumoru Health Centre



Sub County
Kieni East

Activity
Refurbishment work to x-ray building (existing)

Ward
Kiamathaga

Assessment date
22/09/2015

Total funds awarded

Total funds spent

Variance

Project Category
Category A

Project Status
Complete and in use

Comments
The project involved roofing (replacement of timber), tiling, painting, plumbing including installation of sink/ drains and fabrication of shelves in the general office to operationalize an already installed X-ray machine.

The facility operates on Monday, Wednesday and on Friday due to lack of adequate staff. However the facility is well utilized hence there is value for taxpayers' money.



Nyaribo Secondary School



Sub County
Kieni East

Activity
Excavation for the pit latrine, substructures and superstructures for 3 no of toilet blocks.

Ward
Kiganjo - Mathari

Assessment date
24/09/2015

Total funds awarded
2,481,903

Total funds spent
2,481,903

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments
The project was just noble and aimed at providing a conducive and working environment for the students and the staff of Nyaribo secondary school through provision of VIP latrines. One block for the boys, one for the girls and another for the staff members. However, the durability of the doors and painting was not done to the required standard, also,

The project decongested the available sanitary facility as previously there was only one block of no. 6 cubicles on either side for use by the whole school population. Each of the three units comprises of no. 2 cubicles and a urinal for both the boys and staff blocks. The depth of the pits are approximately 3.0 m and they are all lined with stone.

Generally apart from the poor quality materials and poor workmanship, everything else was good.

Flood Light Masts



Sub County
Kieni West

Activity
Installation of 6 No. floodlight masts in various towns

Ward
Endarasha - Mwiyo

Assessment date
9/10/2015

Total funds awarded
18,200,000

Total funds spent
12,000,000

Variance
6,200,000

Project Category
Category A

Project Status
Complete and in use

Comments
The facility is commissioned and in use. The project was intended to enhance security and extend working hours of the beneficiary community.

The project site is densely populated and especially in the main market of the town.

The project is in use and serving the intended purpose of lighting up the entire market and its environs. The monthly bill is approximately Kshs 5,000. The work was well done.

Floodlight Masts - Kiahungu



Sub County
Mukurwe-ini

Activity
Installation and commissioning of 24 No. 30m high floodlight masts

Ward
Mukurwe-ini Central

Assessment date
17/09/2015

Total funds awarded
73,000,000

Total funds spent
73,000,000

Variance
0

Project Category
Category A

Project Status
Complete and in use

Comments
Lights are functioning as intended, the project was meant to enhance security and extend working hours in the selected high density populated areas where they were installed. It is located in the market area and has greatly enhanced security especially at night.

The beneficiaries are also happy as they can work for longer hours with no fear. Maintenance cost is approximately ksh. 5,000 per month.

The project has commensurate value for taxpayers' money.

Munyu - Jet Junction Villa Road



Sub County
Kieni East

Activity
Grading and gravelling

Ward
Kabaru

Assessment date
22/09/2015

Total funds awarded
8,028,260

Total funds spent

Variance

Project Category
Category A

Project Status
Complete and in use

Comments
The project entailed improvement of access to the area by creating all weather roads in order to enhance socio-economic benefit to the beneficiaries/residents.

The project was poorly implemented thus compromising durability and user friendliness. Some dilapidated sections occasioned by inadequate drainage already being done by NYS.

There was no sign board that was erected to give public access to information on the road.

Karatina Urban Primary School



Sub County
Mathira East

Activity
Completion of abluion block

Ward
Karatina

Assessment date
17/09/2015

Total funds awarded
165,000

Total funds spent

Variance

Project Category
Category A

Project Status
Complete and in use

Comments
The main objective of the project was to improve sanitary and hygiene standards in the school by construction of a water borne sanitation facility emptying into municipal sewers.

The project is well implemented and the finishes are good and in use. It has enhanced sanitation standards in the school and also led to effective utilisation of the scarce land.

It was not funded by the county government.



Whispers Public Park



Sub County
Nyeri Central

Activity
Provision of public internet

Ward
Nyeri Town

Assessment date
01/10/2015

Total funds awarded
990,000

Total funds spent
990,000

Variance
0

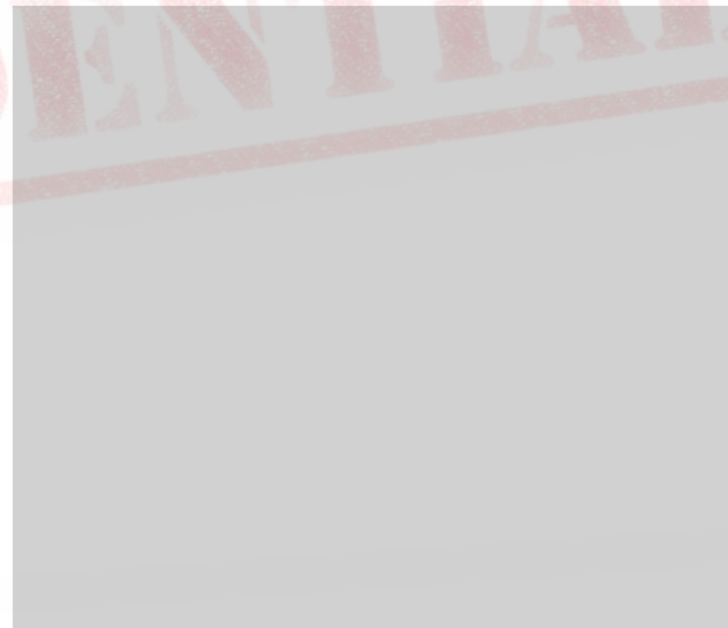
Project Category
Category A

Project Status
Complete and in use

Comments
The internet signal is weak and sometimes intermittent. The projects aim was to increase access to IT by the public, and the link is free to the public BUT disappears sometimes since its weak.

The project entailed the provision of public internet at 493,000 and library internet at whispers park at 497,000. The project was implemented though often times the quality of the signal is not good.

The monthly payments for the same are done by the ICT department to the service providers at the rate of ksh. 23,200 per month.



Gatuyaini ECDE



Sub County
Othaya

Activity
Refurbishment of Gatuyaini ECDE

Ward
Iriaini

Assessment date
15/09/2015

Total funds awarded
1,896,750

Total funds spent
1,896,750

Variance
0

Project Category
Category B

Project Status
Complete and in use

Comments

The objective of the project was to provide a conducive environment for the young children to learn in, however, the workmanship was not up to the required standard despite the materials supplied (apart from the timber for the verandah support beam) being of reasonable quality. The floor screed is cracked implying there was no proper water curing, black boards are plastered instead of wooden and they were heavily cracked. The painting on the black boards is of poor quality, additionally, internal painting which is emulsion paint should be overlaid with gloss paint to a height of 1.2 M. The floor skirting should have been cast with the floor screed.

Nyeri County Referral Hospital



Sub County
Nyeri Central

Activity
Renovation of building, construction of filter plant building, installation of filter (water) supply and installation of 10 No. renal dialysis machines and their consumable.

Ward
Majengo

Assessment date
10/09/2015

Total funds awarded
27,000,000

Total funds spent

Variance

Project Category
Category B

Project Status
Complete and in use

Comments

The project was intended to have 6 out of the 10 machines installed in the general ward with one other machine being on emergency standby, while one machine backed by one standby would be installed for hepatitis patients and Aids patients respectively in an isolation ward. To date, the isolating ward has not been operationalised and only 6 machines are in use. Its worth noting that out of the 10 machines supplied, 4 did not work. 1000 consumable kits supplied with the machines were incompatible and are being exchanged by the supplier piece meal. Also there are no enough adequately trained personnel to handle the machines to be utilized at full capacity. Therefore the project though well meaning and definitely needed does not represent commensurate value for taxpayers' money.

Nyeri Town CBD Street Parking



Sub County
Nyeri Central

Activity
Demarcation of street parking in the CBD using kerb stones and thermal paint

Ward
Rware

Assessment date
7/09/2015

Total funds awarded
13,557,061

Total funds spent
13,557,061

Variance
0

Project Category
Category B

Project Status
Complete and in use

Comments
345 parking bays were created at a per capital cost of approximately Kshs 39,295. The amount is way above what would be expected of this kind of work. It would take about 2 and half years to recover this cost from the user charges and therefore there is no commensurate value for taxpayers' money.

NMT Facility (Kamakwa - Nyeri Town)

Sub County
Nyeri Central

Activity
Construction of NMT facility to bitumen standards

Ward
Kamakwa/Mukaro/Rware

Assessment date
10/09/2015

Total funds awarded
37,850,912

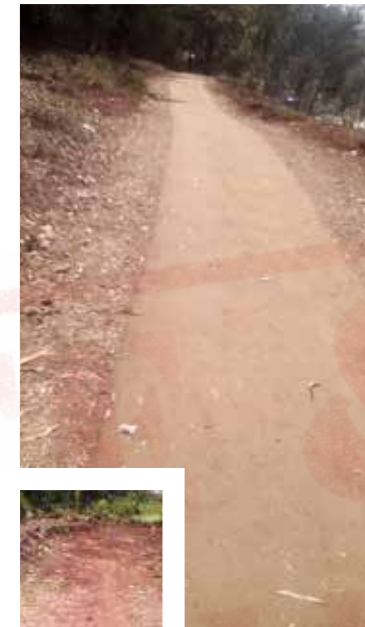
Total funds spent
41,947,797

Over payment
4,096,885

Project Category
Category B

Project Status
Complete and in use

Comments
The project intentions were noble but some omissions have rendered its use abit unfriendly. The omissions in the project include:- the slabs over the gully/drain crossings ,zebra crossing at Temple road where the footpath crosses the main road ,there is a missing section near the PC's office entrance (Approx. 15 M) and a missing section near Kamakwa (Approx. 100M). The missing sections mean pedestrians have to get back to the main road / cross the road therefore defeating the purpose that was planned for. The missing slabs on the drain crossings make the facility unfriendly to the disabled and the old whenever one wants to cross over as it will necessitate being carried. Additionally the cost of the project on the face of it is too high,the NMT length is 3.5 KM implying a unit cost of 10.8 M per KM which is highly exaggerated, also appears to be an overpayment of 4,096,885 which requires exhaustive explanation to the public



Wamagana-Gachatha-Kahuro-Kiandu Road



Sub County
Tetu

Activity
Grading and gravelling

Ward
Wamagana

Assessment date
11/09/2015

Total funds awarded
7,809,068

Total funds spent
7,809,068

Variance
0

Project Category
Category B

Project Status
Complete and in use

Comments

The project was meant to improve communication and transportation along the loop. Although access by vehicle is now possible, the road should have had drains improved and access to homestead facilitated through installation of appropriate culverts of which that did not happen.

Currently, the beneficiaries are backfilling part of the drains to make their compounds accessible. The project did not cover the whole distance as documented. It only covered 50% of the total distance.

This means that the project was done at approximately double the unit cost and therefore there is no commensurate value for taxpayers' money.

Kimahuri Secondary School



Sub County
Kieni East

Activity
Construction of a classroom block

Ward
Kabaru

Assessment date
22/09/2015

Total funds awarded
1,195,000

Total funds spent

Variance

Project Category
Category B

Project Status
Complete and in use

Comments

The classroom is being used as a makeshift laboratory for both physics and chemistry. It involved construction of a modern classroom block to create a conducive learning environment for the students.

However, the implementation standards / quality were low eroding the value of money.

For instance,

- » the roofing sheets used are gauge 32 instead of 28 and the building doesn't have a ceiling.
- » the sand quality is doubtful as floor screed and plaster is already cracked hence poor workmanship.

Equipping Health Facilities



Sub County

Tetu

Activity

Equipping and operationalization of 6 health facilities - Thage ini Dispensary

Ward

Aguthi

Assessment date

11/09/2015

Total funds awarded

4,800,000

Total funds spent

Variance

Project Category

Category B

Project Status

Complete and in use

Comments

The project was meant to extend health service coverage to the rural areas. Most of the items supplied (especially equipment) has not been put to use and are still in their parking boxes fridge for storing immunisations not yet powered.

Most of the equipment has not been put to use implying that there might not have been an overriding need for their purchase or there are no adequate staff to utilise them at the dispensary.



Gichecheni - Gatundu-ini - Thunguri Road



Sub County

Mukurwe-ini

Activity

Grading of road

Ward

Mukurwe-ini West

Assessment date

17/09/2015

Total funds awarded

7,806,568.00

Total funds spent

7,025,911.20

Variance

780,657

Project Category

Category B

Project Status

Complete and in use

Comments

The project goal was to enhance access of the area served by the loop through creation of an all weather road for improved socioeconomic benefit.

The project was well implemented, it covers a total distance of 3.2 km. Its estimated cost would be in the range of ksh. 1.3m - 1.5m meaning that the same even using the high end of estimates, is over priced, but the murrum quality is good.

The project budget is too high and should be in the range of 4.2m - 4.75m



Kwa Muria Ngarango - Hiriga Gitathi Area



Sub County
Mathira

Activity
Grading and gravelling of various link roads

Ward
Ruguru

Assessment date
17/09/2015

Total funds awarded
7,547,192

Total funds spent
4,812,724

Variance

Project Category
Category B

Project Status
Complete and in use

Comments

The projects objective was to improve access to areas served by the loop and link roads in order to enhance socio-economic benefit to the beneficiaries through creation of all weather road conditions. The initial contract was for ksh. 5,295,574. Additional works of ksh. 2,251,618 were added bringing the contract figure to ksh. 7,547,192. This was later increased to ksh. 11,511,207.80 under unclear circumstances.

Standards of workmanship are poor and it is difficult to ascertain exactly what work was done on the ground as documentation is not very clear and the work was carried out in bits and pieces. The gravelled sections totalled to 3.75 km, implying that the total cost should be in the region of ksh. 5.0 m (Assuming a normal rate of ksh. 1.35 km for grading/gravelling).

Gikurwe – Gathanji Road



Sub County
Othaya

Activity
Grading and gravelling of identified section of the road

Ward
Iriaini

Assessment date
18/09/2015

Total funds awarded
8,209,900

Total funds spent

Variance

Project Category
Category B

Project Status
Incomplete and in use

Comments

The projects objective was to improve access to areas served by the link roads in order to enhance socio-economic benefit to the beneficiaries / residents through creation of all weather roads.

The only activity carried out is spot patching that was poorly done, i.e. no compaction, and therefore durability and user comfort are greatly compromised. There are no drainage structures which will lead to rapid deterioration.

No signboards to guide the public access to information on the scope of works that was erected.

There is no road furniture installed and hence there is no value for money.



Wambugu ATC Hostel



Sub County
Nyeri Central

Activity
Construction of new hostel block: includes plumbing & sanitation works

Ward
Gatitu

Assessment date
11/09/2015

Total funds awarded
17,735,204.80

Total funds spent
<1,000,000

Variance

Project Category
Category C

Project Status
Ongoing and not in use

Comments
The project is meant to provide increased accommodation room for the school. The project is ongoing implemented up to substructure level, only the substructure partition without the floor slab. The pace of implementation is very slow, payments will have to be made from the 2015/16 FY meaning it will impact negatively on the already planned projects.

Kiangengi ECDE



Sub County
Mathira

Activity
Finishing works on ECDE structure previously funded by CDF.

Ward
Magutu

Assessment date
16/09/2015

Total funds awarded
269,935

Total funds spent
269,935

Variance
0

Project Category
Category C

Project Status
Ongoing and not in use

Comments
Final touches are being carried on. The project was previously funded by Mathira Constituency development Fund. It consists of a classroom with two units. Works in this contract involved casting of the floor slab, construction of access ramp, plastering (outside walls) and joint pointing, glazing and painting.

The project was aimed at creating a conducive learning environment for the beneficiaries who are the young children. The facility is almost complete and will be ready for occupation.

Cultural Museum



Sub County
Nyeri Central

Activity
Construction of cultural museum bird aviary - phase 1

Ward
Rware

Assessment date
17/09/2015

Total funds awarded
17,735,204

Total funds spent
1,000,000

Variance
16,735,204

Project Category
Category D

Project Status
Incomplete / Abandoned and not in use

Comments
Once the project is fully done, it is meant to promote cultural activities and attract tourists, however, it appears to be not well thought out, there has been issues with the contractors and the disputes have stalled the implementation of the project.

Mifugo House



Sub County
Nyeri Central

Activity
Finishes, painting, electrical plumbing and drainage, glazing, fire fighting, gutters etc.

Ward
Majengo

Assessment date
10/09/2015

Total funds awarded
10,000,000

Total funds spent

Variance

Project Category
Category D

Project Status
Incomplete / Abandoned and not in use

Comments
The main structure was constructed by the National Government but the set out to be done by the county Government did not take off. It wasn't clear why the contractor did not start the work.

Ngonde Electric Fence



Sub County
Kieni East

Activity
Construction of an electric fence to minimize human / wildlife conflict

Ward
Thegu River

Assessment date
22/09/2015

Total funds awarded
15,000,000

Total funds spent
0

Variance
15,000,000

Project Category
Category E

Project Status
Does not exist

Comments
The project was meant to reduce / eliminate human / wildlife conflict, its been ongoing for several years. The current fence received funding from KWS, World Vision, local community and other donors.

Also, NO part of the project has been implemented by the county government according to the various sources on the ground. There are sections of the fencing done earlier that are in a dilapidated state and requires extensive repairs.



Nyamari Primary School



Sub County
Othaya

Activity

Ward
Iria-ini

Assessment date
18/09/2015

Total funds awarded
670,050

Total funds spent

Variance

Project Category
Category E

Project Status
Does not exist

Comments
The project does not exist. No material have been delivered to the ECDE centre nor has any refurbishment been done.



Sagana Foot Bridge



Sub County
Kieni / Mathira

Activity
Reconstruction of
footbridge at Sagana river

Ward

Assessment date
30/09/2015

Total funds awarded
951,200

Total funds spent
0

Variance
951,200

Project Category
Category E

Project Status
Does not exist

Comments
The project is nonexistent
and there is no information
on the project in the
relevant offices and on the
ground.



Thiriku Foot Bridge



Sub County
Tetu

Activity
Construction of a bridge

Ward
Wamagana

Assessment date
11/09/2015

Total funds awarded
310,000

Total funds spent

Variance

Project Category
Category E

Project Status
Complete and in use

Comments
The project is complete and
in use but was constructed
through self help efforts.
It was meant to ease
access to Gachatha coffee
factory by the farmers from
across the bridge, it is for
pedestrian and motorcycle/
bicycle use only. It cannot
accommodate vehicles.

The project was budgeted
for but was never funded by
the county government.



Wangi Kanuna Irrigation



Sub County
Nyeri Central

Activity
Supply of pipes & fittings for irrigation project

Ward
Kiganjo

Assessment date
10/09/2015

Total funds awarded
9,000,000

Total funds spent
9,000,000

Variance
0

Project Category
Category G

Project Status
Ongoing and not in use

Comments
This project was to be implemented in full partnership with community members; the County Government was to procure and deliver the materials while the community was to dig the trenches and do the actual laying and joining of the pipes, the pipes have been procured but due to issues of wayleave/ easement from one land owner, the project has not been fully implemented and the pipes are in storage. The intake is in place and was funded by other sources previous.

Muthangari Dispensary



Sub County
Kieni West

Activity
Construction of foundations, super structure and roofing works only (phase 1)

Ward
Mugunda

Assessment date
15/09/2015

Total funds awarded

Total funds spent
4,988,371

Variance

Project Category
Category G

Project Status
Incomplete and not in use

Comments
The building is complete to ring beam level only and the project has delayed. However, the amount spent so far is commensurate to the work done.



Githagara - Karigono Water Pipeline



Sub County
Mukurwe-ini

Activity
Supply of pipes and fittings

Ward
Gikondi

Assessment date
15/10/2015

Total funds awarded
6,000,000

Total funds spent

Variance

Project Category
Category G

Project Status
Does not exist

Comments

The project was meant to provide a line dedicated to the Karigono area in order to ease water shortages. The county government was supposed to provide the pipes and fittings while the beneficiary community were to do the laying of the pipes.

However, no pipes and fittings were supplied during the last financial year and no payments were done either.

Nanyuki CCM Primary School



Sub County
Kieni East

Activity
Supply of building materials

Ward
Gakawa

Assessment date
15/09/2015

Total funds awarded
1,983,820

Total funds spent
1,983,820

Variance
0

Project Category
Category G

Project Status
Ongoing and not in use

Comments

The construction work had two contracts i.e. supply of building material at Ksh 1,983,820 and supply of labour at Ksh 497,989.

For the materials they are of passable quality but not the highest quality in the market however they were delivered in good time but the labour contract has delayed construction. In total the estimated cost of the project is OK and represents value for money.



Chaka Primary School

Sub County

Kieni East

Activity

Supply of building materials

Ward

Thegu River

Assessment date

25/09/2015

Total funds awarded

452,695

Total funds spent

452,695

Variance

0

Project Category

Category G

Project Status

Ongoing and not in use

Comments

The construction work had two contracts ie supply of building material at KSH 452,695 and supply of labour at Ksh 155,000.

The beneficiaries had requested for a classroom but were instead facilitated to construct a VIP latrine.

The materials supplied do not tally with the project (construction of VIP latrines) eg 8 rolls of 50 cm long gauge 1,000 polythene sheeting, steel doors anti termite treatment, ceiling boards windows and quarry dust are not for constructing a latrine rather a classroom.

There was no sand, ballast or quarry dust on site despite the project being at 30% completion. This therefore doesn't represent value for money.

**PRIVATE &
CONFIDENTIAL**

**PRIVATE &
CONFIDENTIAL**



**National Taxpayers
Association**
pesa zetu, haki yetu

HEAD OFFICE

National Taxpayers Association (NTA)
Riara Gardens, Off Riara Road | Adjacent to Makini School
P. O. Box 4037 - 00506, Nyayo Stadium, Nairobi, Kenya
TeleFax: 254-20-3861813/4 | Cell Phone: 254-701-946557
Email: admin@nta.or.ke | Website: www.nta.or.ke

Nairobi Regional Office

Riara Gardens, Off Riara Road
Adjacent to Makini School
P.O. Box 4037 - 00506 Nairobi
Cell Phone: 254-701-946556
Email: nairobi@nta.or.ke

Eastern Regional Office

Town Plaza, 3rd Floor, Ngei Road
P.O. Box 2046 90100 Machakos
Cell Phone: 254-701-946547
Email: eastern@nta.or.ke

Rift Valley Regional Office

Meadows Hse, 1st Floor, Room 106
Opposite Sirikwa Hotel
P.O. Box 4956-301 00 Eldoret
Cell Phone: 254-701-946543
Email: riftvalley@nta.or.ke

Western Regional Office

Kakamoni Plaza, 1st Floor
Above Post Bank,
Canon Awori Street
Cell Phone: 254-701-946551
Email: western@nta.or.ke

Central Regional Office

Nyeri Teachers Plaza, 1st Floor,
Room 10
P.O. Box 567 - 10100 Nyeri
Cell Phone: 254-701-946544
Email: central@nta.or.ke

Coast Regional Office

Kanderbhoy Building
Nkurumah Road, 1st Floor, Suite 14,
Opp Co-Op Bank
P.O. Box 98860 Mombasa
Cell Phone: 254-701-946548
Email: coast@nta.or.ke

North Eastern Regional Office

Riara Gardens, Off Riara Road
Adjacent to Makini School
P.O.Box4037-00506 Nairobi
Cell Phone: 254-701-447448
Email: northeastern@nta.or.ke

Nyanza Regional Office

Nakumatt Mega City, Mezzanine Floor
Nairobi Road
P.O. Box 204-40123 Kisumu
Cell Phone: 254-701-946550
Email: nyanza@nta.or.ke



Supported by:



MINISTRY FOR FOREIGN
AFFAIRS OF FINLAND